Progress - 2018 - Gampaha District

Programme .....

Physical and Financial Progress as at ..19.07.2018..... (Date)

Division -Negombo

Annexure No.1

Sector Progress

SN	Project No						Name of Project	Name of Project (In English)	Sector	Allocation - Value of the Project (Rs)	Total Estimate Cost (Rs.)		Contract Amount (Rs)	Expenditure Rs.			Physical Progress (c)									No of Beneficiaries
	Division	Programme	Authority	Sector	No	Year					With VAT	Without VAT		Expendoture	Admin Cost	Total Expenditure	A	B				C	D	E	F	G	
																		B -1	B -2	B-3	B-4						
																	0-5%	Estimate Approved & Bid Document Prepared	Quotation / Bid Called Quotation / Bid Received		Contract Awarded	26-40%	40-60%	61-80%	81-99%	100%	
1						2018	ප්‍රාදේශීය ලේකම් කාර්යාලයේ කොරිඩෝව හා වහලය අළුත්වැඩියා කිරීම	Repairing work of frist floor coridoor & part of roof at Divisional Secretariat,Negombo	SW	358,600.00	-	358,600.00					0	1	0	0	0	0	0	0	0	0	
2						2018	ප්‍රාදේශීය ලේකම් කාර්යාලයේ ක්ෂේත්‍ර අංශයේ අළුත්වැඩියා කටයුතු	Repair work of field section at Divisional Secretariat,Negombo	SW	377,453.00	-	377,453.00					0	1	0	0	0	0	0	0	0	0	
3						2018	ප්‍රාදේශීය ලේකම් කාර්යාලය ඉදිරි පස වහලය අළුත්වැඩියා කිරීම	Roofing work at Divisional Secretariat,Negombo	SW	921,450.00	-	921,450.00					0	1	0	0	0	0	0	0	0	0	
Total										**1,657,503.00**	**-**	**1,657,503.00**	**#REF!**				**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	