

Progress - 2018 - Gampaha District
Programme
Physical and Financial Progress as at ..19.07.2018..... (Date)

Division -Negombo

Annexure No.1

Sector Progress

SN	Project No						Name of Project	Name of Project (In English)	Sector	Allocation - Value of the Project (Rs.)	Total Estimate Cost (Rs.)		Contract Amount (Rs)	Expenditure Rs.			Physical Progress ^(c)								No of Beneficiaries			
	Division	Programme	Authority	Sector	No	Year					With VAT	Without VAT		Expenditure	Admin Cost	Total Expenditure	A	B				C	D	E		F	G	
																		B -1	B -2	B -3	B -4							
1						2018	මීගමුව ධීවර කාර්යාලය අළුත්වැඩියාව	Repairing work of Fishery office,Negombo	SW	1,313,531.14	1,313,531.14	-				0	0	1	0	0	0	0	0	0	0	0	0	
2						2018	මීගමුව ධීවර කාර්යාලය පින්තාරු කිරීම	Painting work of Fishery office,Negombo	SW	1,068,487.68	1,068,487.68	-				0	0	1	0	0	0	0	0	0	0	0	0	
3						2018	මීගමුව පිටිපන සෝදිසි මෙහෙයුම් මධ්‍යස්ථානය අළුත්වැඩියාව	Repairing work of Fishery control unit building,Negombo	RW	202,339.52	202,339.52	-				0	0	1	0	0	0	0	0	0	0	0	0	
4	NEG	FDP	79	515	1	2018	මුන්නිකරය මංකුලිය පෙර පාසල ඉදිකිරීම	Construction of Mankuliya Pre.school,Munnakkaraya	SW	1,499,777.28	1,499,777.28	-				0	0	1	0	0	0	0	0	0	0	0	0	
5	NEG	FDP	79	216	1	2018	අලුත්කුරුව සේනානායක තොටුපොළ බෝට්ටු ආවරණය ඉදිකිරීම.	Boat covering at Senanayaka Fisheries Port at Aluthkuruwa	SW	986,455.68	986,455.68	-				0	0	1	0	0	0	0	0	0	0	0	0	
Total										5,070,591.30	5,070,591.30	-	-				0	0	5	0	0	0	0	0	0	0	0	